

# HEVERSHAM PARISH COUNCIL

Annual return for the year ended 31 March 2025 - check for significant variances - explanation of:

Box Number	This Year <sup>(1)</sup> 2024-25	Last Year <sup>(2)</sup> 2023-24	Difference <sup>(3)</sup> £	Difference <sup>(4)</sup> %	Explain	Explanation	Amount £
					If <sup>(3)</sup> > £200 & <sup>(4)</sup> > 15%		
					Y or N		
2) Precept	14,932	13,682	1,250	9%	N		
3) Receipts	2,950	8,673	5,723	66%	Y	Decrease in grants received	1,990
						Decrease in VAT reclaims received	3,007
						Decrease in Community Infrastructure Levy received	747
4) Staff Costs	7,150	6,840	310	5%	N		
5) Loan	NIL	NIL	NIL	0%	N		
6) Other Payments	9,112	17,041	7,929	47%	Y	Decrease in maintenance costs and other expenses	1,382
						Decrease in VAT paid and refunded to the Trust	4,018
						Decrease in asset purchases	2,059
						Decrease in professional charges	470
9) Assets	55,369	56,549	1,180	2%	N		
10) Borrowings	NIL	NIL	NIL	0%	N		