HEVERSHAM PARISH COUNCIL

Annual return for the year ended 31 March 2024 - check for significant variances - explanation of:

Box Number	This Year ⁽¹⁾ 2023-24	Last Year ⁽²⁾ 2022-23	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain If ⁽³⁾ > £200 & ⁽⁴⁾ > 15% Y or N	Explanation	Amount £								
								2) Precept	13,682	12,221	1,461	12%	N		
												1001			(1.212)
3) Receipts	8,673	10,623	1,950	18%	Y	Decrease in grants received	(1,613)								
						Increase in VAT reclaims received	1,881								
						Decrease in sale of cut timber / other minor receipts	(2,640)								
						Increase in Community Infrastructure Levy received	422								
4) Staff Costs	6,840	6,190	650	10%	N										
5) Loan	NIL	NIL	NIL	0%	N										
6) Other Payments	17,041	12,731	4,310	34%	Υ	Decrease in wood and other maintenance costs	(1,544)								
						Increase in VAT paid and refunded to the Trust	4,411								
						Increase in asset purchases	781								
						Increase in professional charges	470								
9) Assets	56,549	52,984	3,565	7%	N										
10) Borrowings	NIL	NIL	NIL	0%	N										
				1											