

HEVERSHAM PARISH COUNCIL

Annual return for the year ended 31 March 2017 - check for significant variances - explanation

| Box Number        | This Year <sup>(1)</sup><br>2016-17 | Last Year <sup>(2)</sup><br>2015-16 | Difference <sup>(3)</sup><br>£ | Difference <sup>(4)</sup><br>% | Explain<br>If <sup>(3)</sup> > £100 & <sup>(4)</sup> > 10%<br>Y or N | Explanation   | Amount<br>£ |
|-------------------|-------------------------------------|-------------------------------------|--------------------------------|--------------------------------|--|---|-------------|
|                   |                                     |                                     |                                |                                |  |   |             |
| 2) Precept        | 8,489                               | 9,976                               | - 1,487                        | 15%                            | Y  | Overpayment of Precept 2015/16 - refunded to District Council   | 1376        |
| 3) Receipts       | 1,707                               | 1,578                               | 129                            | 8%                             | N  |   |             |
| 4) Staff Costs    | 4,209                               | 2,285                               | 1,924                          | 84%                            | Y  | 5 Quarterly payments this year compared to 3 in 2015/16 - payment in April 2016 related to 2015/16 - £829.85 x 2<br>Duplication of 1 month on changeover of Clerk | 1660<br>264 |
| 5) Loan           | NIL                                 | NIL                                 | -                              | 0%                             | N  |   |             |
| 6) Other Payments | 5,560                               | 6,173                               | - 613                          | 10%                            | N  |   |             |
| 9) Assets         | 39,100                              | 39,100                              | -                              | 0%                             | N  |   |             |
| (e) Borrowings    | NIL                                 | NIL                                 | -                              | 0%                             | N  |   |             |