

HEVERSHAM PARISH COUNCIL

Annual return for the year ended 31 March 2023 - check for significant variances - explanation of:

Box Number	This Year ⁽¹⁾ 2022-23	Last Year ⁽²⁾ 2021-22	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain	Explanation	Amount £
					If ⁽³⁾ > £200 & ⁽⁴⁾ > 15%		
					Y or N		
2) Precept	12,221	11,511	710	6%	N		
3) Receipts	10,623	2,674	7,949	297%	Y	Increase in grants received	2,347
						Increase in VAT reclaims received	2,687
						Sale of cut timber	2,520
						Community Infrastructure Levy received	325
4) Staff Costs	6,190	5,489	701	13%	N		
5) Loan	NIL	NIL	-	0%	N		
6) Other Payments	12,731	7,964	4,767	60%	Y	Increase in wood and other maintenance costs	3,731
						Increase in VAT paid and refunded to the Trust	661
						Increase in street lighting costs	388
9) Assets	52,984	51,511	1,473	3%	N		
10) Borrowings	NIL	NIL	-	0%	N		